



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Member: **Hutchins - Keilor**
For the quarter ending in: **December**
Financial Year: **19/20**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 19/20
	December
Additional EO salaries, on-costs & staff related expenses	5,279.02
EO facilities, maintenance & cleaning expense	1,660.60
EO administration & stationery expense	575.42
ICT & telecommunications expense	2,706.65
Postage expense	174.09
Advertising, printing & communication expense	7,343.12
Professional development expense	-
Other expenses	0.01
Travel & Accomodation	-
Total	17,738.91