



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Settle - Buninyong**
For the quarter ending in: **June**
Financial Year: **19/20**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 19/20
	June
Additional EO salaries, on-costs & staff related expenses	4,186.35
EO facilities, maintenance & cleaning expense	2,511.98
EO administration & stationery expense	68.56
ICT & telecommunications expense	455.45
Postage expense	11,930.52
Advertising, printing & communication expense	9,041.95
Professional development expense	-
Other expenses	200.00
Travel & Accomodation	-
Total	28,394.81