



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **D'Ambrosio - Mill Park**
For the quarter ending in: **June**
Financial Year: **19/20**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 19/20
	June
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	2,151.00
EO administration & stationery expense	3,454.49
ICT & telecommunications expense	1,073.42
Postage expense	21,868.84
Advertising, printing & communication expense	10,273.49
Professional development expense	-
Other expenses	290.91
Travel & Accomodation	-
Total	39,112.15