



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Symes - Northern Vic**
For the quarter ending in: **March**
Financial Year: **19/20**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 19/20
	March
Additional EO salaries, on-costs & staff related expenses	1,351.14
EO facilities, maintenance & cleaning expense	707.23
EO administration & stationery expense	-
ICT & telecommunications expense	536.42
Postage expense	393.30
Advertising, printing & communication expense	1,536.09
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	4,524.18