



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Pearson - Essendon**
For the quarter ending in: **March**
Financial Year: **19/20**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 19/20
	March
Additional EO salaries, on-costs & staff related expenses	1,353.25
EO facilities, maintenance & cleaning expense	1,156.33
EO administration & stationery expense	548.02
ICT & telecommunications expense	1,694.61
Postage expense	1,124.45
Advertising, printing & communication expense	9,374.08
Professional development expense	770.00
Other expenses	-
Travel & Accomodation	-
Total	16,020.74