



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Bath - Eastern Vic**
For the quarter ending in: **March**
Financial Year: **19/20**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 19/20
	March
Additional EO salaries, on-costs & staff related expenses	1,315.37
EO facilities, maintenance & cleaning expense	1,451.83
EO administration & stationery expense	1,560.58
ICT & telecommunications expense	4,717.66
Postage expense	1,954.63
Advertising, printing & communication expense	30,873.51
Professional development expense	-
Other expenses	2,000.00
Travel & Accomodation	-
Total	43,873.58