



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Vallence - Evelyn**
For the quarter ending in: **March**
Financial Year: **19/20**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 19/20
	March
Additional EO salaries, on-costs & staff related expenses	255.93
EO facilities, maintenance & cleaning expense	730.00
EO administration & stationery expense	350.35
ICT & telecommunications expense	2,240.20
Postage expense	5,785.61
Advertising, printing & communication expense	9,117.31
Professional development expense	-
Other expenses	475.49
Travel & Accomodation	-
Total	18,954.89