



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Carbines A - Ivanhoe
For the quarter ending in:	March
Financial Year:	19/20

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 19/20
	March
Additional EO salaries, on-costs & staff related expenses	5,880.25
EO facilities, maintenance & cleaning expense	496.75
EO administration & stationery expense	2,369.11
ICT & telecommunications expense	501.44
Postage expense	9,802.85
Advertising, printing & communication expense	18,425.10
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	37,475.50

Note – Salary costs include an amount of \$3,174.88 that relate to the 2nd quarter of 2019-20, these were not reported at the time due to a payroll costing error.