



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Guy - Bulleen**
For the quarter ending in: **March**
Financial Year: **19/20**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 19/20
	March
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	360.00
EO administration & stationery expense	186.02
ICT & telecommunications expense	1,434.53
Postage expense	5,238.83
Advertising, printing & communication expense	1,681.23
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	8,900.61