



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Allan - Bendigo East**  
For the quarter ending in: **March**  
Financial Year: **19/20**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 19/20
	March
Additional EO salaries, on-costs & staff related expenses	2,695.22
EO facilities, maintenance & cleaning expense	716.80
EO administration & stationery expense	777.65
ICT & telecommunications expense	1,094.66
Postage expense	4,373.06
Advertising, printing & communication expense	13,468.53
Professional development expense	-
Other expenses	-300.00
Travel & Accomodation	-
<b>Total</b>	<b>22,825.92</b>