



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **D'Ambrosio - Mill Park**  
For the quarter ending in: **March**  
Financial Year: **19/20**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 19/20
	March
Additional EO salaries, on-costs & staff related expenses	-1,598.02
EO facilities, maintenance & cleaning expense	1,310.00
EO administration & stationery expense	1,487.90
ICT & telecommunications expense	1,268.54
Postage expense	14,262.35
Advertising, printing & communication expense	13,446.50
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
<b>Total</b>	<b>30,177.27</b>