



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Shing - Eastern Vic**
For the quarter ending in: **September**
Financial Year: **20/21**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	September
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	372.00
EO administration & stationery expense	-
ICT & telecommunications expense	857.66
Postage expense	290.92
Advertising, printing & communication expense	21,328.26
Professional development expense	-
Other expenses	155.00
Travel & Accomodation	-
Total	23,003.84