



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Read - Brunswick**
For the quarter ending in: **September**
Financial Year: **20/21**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	September
Additional EO salaries, on-costs & staff related expenses	13,485.31
EO facilities, maintenance & cleaning expense	715.93
EO administration & stationery expense	180.91
ICT & telecommunications expense	438.84
Postage expense	1,446.95
Advertising, printing & communication expense	3,515.76
Professional development expense	-
Other expenses	5.84
Travel & Accomodation	-
Total	19,789.54