

1966
—
VICTORIA

ANNUAL REPORT
OF THE GENERAL MANAGER
OF THE
STATE COAL MINES

INCLUDING

THE STATE COAL MINES BALANCE-SHEET AND
STATEMENT OF ACCOUNTS DULY AUDITED, ETC.,
FOR THE YEAR 1965—66

Presented to both Houses of Parliament in pursuance of Section 93 of the *Coal Mines Act* 1958.

By Authority:

A. C. BROOKS, GOVERNMENT PRINTER, MELBOURNE.

STATE COAL MINES, WONTHAGGI

The Victorian State Coal Mine,
Wonthaggi,
31st August, 1966.

GENTLEMEN,

I have the honour to submit my Report, together with the Balance Sheet, and Statement of Accounts, covering the operations of the State Coal Mines, Wonthaggi, for the year ended 30th June, 1966.

FINANCIAL

	\$	c
Revenue	381,811	07
Working Expenses	802,738	09
Deficit, excluding Depreciation of Assets	420,927	02
Depreciation of Assets... ..	4,900	00
Loss for the year 1965-66, after making allowance for de- preciation	425,827	02

This loss compares with \$400,351 .98 for the year 1964/65.

The Balance Sheet, Statement of Accounts for the year, and the general statement of working of the mines since their inception, are embodied in the appendices attached.

DEPRECIATION FUND

Including an amount of \$4,900.00, charged to the working account for the year, depreciation accrued up to 30th June, 1966, has been brought into account.

It will be noted that no contribution from the working vote was made to the Fund for the year, but, with the sum of \$4,900.00 being interest on Depreciation Fund investments, provision has been made for the aggregate amount written off the assets up to 30th June, 1966.

DISPOSITION OF OUTPUT

The quantity of coal braced during the year was 35,528 tons. After excluding miners' coal, local consumption, allowances and waste, the tonnage disposed of commercially was 21,040 tons 18 cwt. 1 qr., as shown hereunder :—

	Screened			Slack			TOTAL		
	T.	c.	q.	T.	c.	q.	T.	c.	q.
Railways Department	4,173	16	3	15,581	8	2	19,755	5	1
General Public	1,240	12	2	45	0	2	1,285	13	0
	5,414	9	1	15,626	9	0	21,040	18	1

LABOUR

The mines were idle on 9th and 10th February, 1966, due to our employees making common cause with other employees of State Governmental Instrumentalities in their endeavour, by industrial stoppages, to obtain an increase in annual leave to four weeks.

The mines were in production for 229 days.

The number of employees at 30th June, 1966, was :—

Miners	Others	Total
80	118	198

At 30th June, 1965, the number was :—

85	134	219
----	-----	-----

There was, thus, a decrease of 5 miners, and 16 other grades.

Amongst Contract Miners, absenteeism, from all causes, decreased by 1.85%, being 11.09% for the year 1965/66, compared with 12.94% for the year 1964/65.

The nett average daily earnings of contract miners for the year were 11.728 dollars compared with 11.651 dollars per shift for the financial year 1964/65. The average daily wage of other adult employees, working underground, for the last fortnight of the financial year, was 9.204 dollars compared with 9.614 dollars for the corresponding period in the previous year. The decrease resulted from the discontinuance of work on the afternoon shift, and the non-payment of the associated 15% shift penalty rate.

INDUSTRIAL

The marginal increase of 6/- per week, operative from July, 1965, and referred to in my Annual Report of last year, has now been applied for the whole of the year under review.

Similar to last year, the Commonwealth Conciliation and Arbitration Commission reviewed wages during the early part of 1966 and awarded an increase of \$2.00 per week in the basic wage. This, of course, was applied to the coal mining industry by the Coal Industry Tribunal. As this increase will operate only from July, 1966, its impact on our finances will not be felt until next year.

BORING

No further boring was carried out during this financial year.

The gross reserves of all pits, together with the unworked areas near Western Area and Eastern Area, now stand at 6,268,000 tons.

A reduction of 46,000 gross tons makes due allowance for mining operations.

WEST AREA

Work in the top seam, on the left side of the Main Heading, has been terminated, and operations in this seam are being developed on the right side of the Main Heading.

Seven parties of Sanatorium miners, and six general parties are operating the Bottom Seam by Longwall.

KIRRAK AREA

Longwall operations in this pit have been temporarily suspended until suitable areas have been developed.

The workings have been confined to Bord and Pillar, and Pillar extraction, employing 18 parties of men.

ELECTRICAL PLANT

During the year, inspections of the Power Station revealed deterioration in the plant indicating possible heavy maintenance expenditure if the Power Station was to be kept in efficient working order.

Taking into account the age of the plant, the estimated expenditure to ensure the efficiency of the station during the working life of the mine, was considered to be excessive, necessitating a further approach being made to the State Electricity Commission of Victoria to provide an electric supply to both the mine and the town as early as practicable.

The units generated during the year were 10,358,280 as compared with 10,231,030 in the previous year. The increase in units was due to the increased consumption in the town. The units used by the mine continue to decrease.

Units used by the town were 6,870,215, an increase of 253,925 as compared with the previous year.

WORKSHOPS

The workshops and plant have been maintained in good order and condition. The whole of the maintenance work for the power station and mines has been carried out by our own workshops staff.

RESCUE STATION

The Rescue Station has been maintained in an efficient state.

Practices have been held weekly throughout the year, and the equipment has been maintained in a satisfactory condition.

Attendances at weekly training nights continue at full strength, and all members of the Brigade are very efficient in mine rescue work.

GENERAL

The 1½% increase in the total wage awarded by the Commonwealth Conciliation and Arbitration Commission, and expressed as a marginal increase, lifted costs by \$6,500.

Contribution to the Coal Mine Workers' Pension Fund totalled \$85,707.

Premiums for Workers' Compensation amounted to \$47,165.

During the course of the year, long service leave payments cost \$49,840.

The year's operations resulted in a decrease in output of 6,956 tons. This was attributed to loss of underground personnel, negotiating old workings in Kirrak Area, and wet conditions in Western Area.

In the year under review, discussions took place with the State Electricity Commission of Victoria with the view to the supply of power to the mine and the township of Wonthaggi being undertaken by the Commission. As a result of these discussions, tentative arrangements have been made for the Commission to take over the supply early in February 1967, at which date the mine power station will cease to operate.

Competition within the fuel industry is still intense, and continues to retard sales to consumers other than the Railways Department, and some other Public Departments.

Disposal of burnt shale resulted in a revenue return of \$4,723. This was \$5,237 less than the revenue from this source in the previous year. The decrease was due to a shortage of suitable material.

In conclusion, I wish to record my appreciation of the assistance given by yourselves during the year, also the loyalty and co-operation of the mine administrative, clerical, and other officials of the mines.

J. Byrne

General Manager.

The Victorian Railways Commissioners,
MELBOURNE.

STATE COAL MINES
BALANCE SHEET AS AT 30th JUNE, 1966.

1965	Nature and Source of Funds	1966	1965	Disposal of Funds	1966
\$		\$ c	\$		\$ c
	Funds provided by the State			Expenditure on :	
	Treasurer for Capital purposes			Works, Machinery and Plant	
	Act 2429 ...	200,000 .00		Balance Sheet at 30.6.65 ...	613,885 .49
	2630 ...	300,000 .00		Variation during current year ...	27,608 .89
	4670 ...	120,000 .00			586,276 .60
	4763 ...	88,000 .00		Less Depreciation written off ...	4,900 .00
	Less redeemed from Sinking Fund	708,000 .00			581,376 .60
		708,000 .00		Spare Plant ...	3,284 .92
49,000	National Recovery Loan :		620,555	Discount & Exes. on Loans ...	1,281 .64
	Unemployment Relief develop-				585,943 .16
	ment works ...	49,000 .00			
	For Special Purposes :			Funds for Special Purposes held by	
37,724	Act 6345 Section 17 (1b) ...	33,570 .77		State Treasurer :	
	Reserves :			Depreciation Fund—	
	Sinking Fund ...	708,000 .00			
	Depreciation Fund Interest			\$ c	
926,070	Reserve ...	222,970 .01		Investment ...	100,000 .00
		930,970 .01		Cash ...	73,138 .94
	Current Liabilities :				173,138 .94
	Sundry Creditors—			Deposits Account ...	1,253 .05
	Stores and Service ...	48,149 .64		Salaries & Wages Suspense ...	19,390 .00
53,947	Trust ...	4,776 .15	159,218		193,781 .99
		52,925 .79		Current Assets :	
	Advances from Consolidated			Coal on Hand ...	4,650 .63
	Revenue to meet losses :			Stores and Materials ...	37,083 .72
	To Year 30.6.65 ...	9,848,342 .80		Securities in Trust ...	3,509 .02
9,848,343	For year ended 30.6.66 ...	396,306 .47		Sundry Debtors—	
		10,244,649 .27		Coal ...	14,467 .42
				Other revenue ...	15,361 .52
				Other ...	6,355 .01
			121,729	Cash on hand and transit ...	36,183 .95
					10,554 .30
				Accumulated Loss :	
			10,013,582	To 30.6.65 ...	10,013,582 .05
				For year 30.6.66 ...	425,827 .02
					10,439,409 .07
10,915,084		11,311,115 .84	10,915,084		11,311,115 .84

L. M. Williams,
Comptroller of Accounts
1/12/1966

A. J. A. Gardner,
Auditor General,
1/12/1966

J. Byrne,
General Manager, State Coal Mines,
29/11/1966

STATE COAL MINES
WORKING ACCOUNT FOR THE YEAR ENDED 30th JUNE, 1966.

1966		\$	c		1966		\$	c
June 30	To Working Expenses	802,738	.09		June 30	By Sale of Coal	193,085	.89
						Sundry Receipts	188,725	.18
						Balance carried to Profit and Loss Account	420,927	.02
							802,738	.09
							802,738	.09

N.B.—The Revenue shown in the Working Account above includes proceeds from the sale of coal to the Railways Department at prices determined by that Department.

7

PROFIT AND LOSS ACCOUNT FOR THE YEAR ENDED 30th JUNE, 1966.

1966		\$	c		1966		\$	c
June 30	To balance transferred from Working Account	420,927	.02		June 30	By balance (Loss for the Year)	425,827	.02
	Depreciation	4,900	.00					
							425,827	.02
							425,827	.02

L. M. Williams,
Comptroller of Accounts,
1/12/1966

A. J. A. Gardner,
Auditor General,
1/12/1966

J. Byrne,
General Manager, State Coal Mines,
29/11/1966

STATE COAL MINES

RECONCILIATION AS AT 30th JUNE, 1966, BETWEEN THE ACCUMULATED WORKING LOSS ON THE MINE BASIS, AND THE TOTAL OF THE ADVANCES FROM CONSOLIDATED REVENUE.

	\$	c	\$	c	\$	c		\$	c
Accumulated Profit and Loss Account as per Balance Sheet—Loss— ...					10,439,409	.07	Advances from Consolidated Revenue as per Balance Sheet ...	10,244,649	.27
Net accumulated Profit to 30th June, 1931 not credited to Consolidated Revenue					191,377	.80	Depreciation charged to Profit and Loss Account, but not to Consolidated Revenue	394,779	.44
Outstanding debtors at 30th June, 1966, including Coal, on Hand, and Cash in Transit	64,325	.19							
Outstanding Creditors at 30th June, 1966	34,912	.16	29,413	.03					
Less outstanding Debtors at 30th June, 1931	23,985	.74							
Outstanding Creditors at 30th June, 1931	3,214	.55	20,771	.19	8,641	.84			
					10,639,428	.71			10,639,428 .71

∞

L. M. Williams,
Comptroller of Accounts,
1/12/1966

A. J. A. Gardner,
Auditor General,
1/12/1966

J. Byrne,
General Manager, State Coal Mines,
29/11/1966

STATE COAL MINES
CAPITAL STATEMENT as at 30th JUNE, 1966.

Receipts				Expenditure			
		\$	c			\$	c
Loan Funds provided under Act 2429	...	200,000	.00	General Capital	...	22,826	.77
Loan Funds provided under Act 2630	...	300,000	.00	Horses and Ponies	...	66	.00
Loan Funds provided under Act 4670	...	120,000	.00	General Pits	...	11,508	.21
Loan Funds provided under Act 4763	...	88,000	.00	Western Area	...	41,848	.72
				Eastern Area	...	Cr. 2,598	.30
Funds provided from Unemployment Relief Funds	...			General Electric Capital	...	77,004	.62
Funds provided in the State Coal Mines Depreciation Fund	...			Kirrak Area	...	430,720	.58
			708,000				
			49,000				
			2,585,195				
			3,342,195				
<i>Less</i> : Depreciation and Flotation Expenses written off—				Present book value of Assets	...		581,376
Depreciation	...	2,585,195	.43	Discounts and Expenses on Loans	...		1,281
Flotation Expenses	...	1,202	.82	Balance—Funds at Treasury :			
			2,586,398	Depreciation Fund—			
			3,342,195	Cash	...	73,138	.94
			2,586,398	Investments	...	100,000	.00
			755,797				173,138
			755,797				755,797

L. M. Williams,
Comptroller of Accounts,
1/12/1966

A. J. A. Gardner,
Auditor General,
1/12/1966

J. Byrne,
General Manager, State Coal Mines,
29/11/1966

GENERAL COMPARATIVE STATEMENT FROM THE COMMENCEMENT OF THE MINE TO THE 30th JUNE, 1966.

1 Year	2 Capital Raised	3 Capital Expended	4 Coal Raised	5 Revenue Receipts (h)	6 Revenue Expenditure	7 Surplus	8 Deficit	9 10		11 Sinking Fund	12 Wages Paid	13 Interest Paid on Capital	14 Average Number of Employees	15 Miners' Net Average Earnings per Shift	16 Estimated Coal Reserves
								Depreciation							
								Amount Written Off the Value of the Assets and Charged to Profit and Loss	Net Surplus Profits Interest and Other Contribute's. to the S.C.M. Depreciation Fund	Contribute's Provided from Working Expenses					
	£	£	Tons	£	£	£	£	£	£	£	£	£		s. d.	Million Ton
1909-10	36,000	35,906	41,274	24,681	46,695	...	21,834	37,112	...	900	14 4-00	20
1910-11	141,000	95,730	396,042	171,766	160,459	11,307	...	5,745	8,525	7,050	145,407	2,468	946	13 1-00	20
1911-12	161,605 ^a	167,701	470,261	198,762	207,579	...	8,817	10,709	5,965	7,942	175,274	4,303	1,191	13 8-00	26
1912-13	203,866	203,956	462,559	213,174	205,980	7,194	...	25,546	10,697	9,000	145,419	6,107	939	13 5-51	28
1913-14	225,141	220,316	510,490	239,298	237,599	1,699	...	25,000	26,665	9,578	158,812	6,332	1,011	13 11-49	28
1914-15	250,000	241,356	567,057	268,105	256,629	11,476	...	33,000	47,716	10,800	178,086	8,436	1,130	13 11-64	28
1915-16	250,000	241,084	452,798	246,000	243,224	2,776	...	30,954	34,566	10,760	159,027	8,804	1,015	14 6-16	28
1916-17	250,000	240,816	372,007	242,918	263,548	...	20,630	25,000	5,075	...	197,694	8,803	1,161	16 2-10	19
1917-18	250,000	240,653	382,867	294,538	289,379	5,159	...	25,000	29,317	...	228,506	8,804	1,226	17 7-56	16
1918-19	250,000	240,239	343,318	285,099	293,510	...	8,411	27,000	18,099	177	242,530	8,804	1,255	17 10-01	16
1919-20	250,000	240,225	424,985	426,405 ^c	405,343	21,062	...	30,000	51,738	6,236	322,516	8,804	1,390	20 5-19	15
1920-21	250,000	240,218	368,239	426,659	423,818	2,841	...	32,000	17,810	6,236	319,224	8,804	1,193	24 3-64	15
1921-22	250,000	240,033	504,165	567,404	549,017	18,387	...	36,000	71,650	12,472	420,633	8,804	1,554	26 2-64	18
1922-23	250,000	240,033	424,126	461,978	467,290	...	5,312	30,000	23,516	...	362,464	8,804	1,566	25 7-30	19
1923-24	250,000	240,033	499,010	559,758	555,803	3,955 ^b	...	30,000	34,577	6,236	446,786	8,956	1,596	25 10-20	21
1924-25	250,000	250,000	405,695	500,232	499,964	268 ^d	...	30,000	31,956	6,236	429,254	9,148	1,688	26 11-30	17
1925-26	250,000	250,000	495,864	540,295	539,754	541 ^e	...	34,000	35,585	6,236	474,861	9,667	1,821	27 2-91	16½
1926-27	250,000	250,000	612,269	687,365	678,591	8,774	...	56,000	41,345	12,472	479,195	9,671	1,540	26 6-03	15½
1927-28	250,000	250,000	596,032	735,750	720,697	15,053	...	55,000	76,221	...	490,950	9,674	1,543	27 11-56	16½
1928-29	250,000	250,000	635,103	812,969	782,394	30,575	...	55,000	49,157	6,180	498,961	3,820	1,615	17 3-75	15½
1929-30	250,000	250,000	662,159	849,808	773,603	76,205 ^f	...	35,000	135,094	6,428	546,111	3,572	1,776	23 0-73	14½
1930-31	250,000	250,000	565,444	558,781	580,106	...	21,325	30,000	27,284	6,685	447,551	3,315	1,774	24 9-85	14
1931-32	250,000	250,000	526,278	421,233	509,347	...	88,114	30,000	5,056	6,952	376,728	3,048	1,668	24 9-98	13½
1932-33	250,000	250,000	320,675	225,526	315,390	...	89,854	30,000	5,424	7,230	210,857	2,770	1,328 ^g	20 6-00	13
1933-34	250,000	250,000	316,526	211,339	288,473	...	77,134	10,000 ^l	5,425	7,520	204,407	2,480	1,330 ^g	20 9-00	12½

1934-35	...	250,000	250,000	384,778	245,556	335,474	...	89,918	10,000 ^m	5,421	7,820	246,972	2,180	1,100g	20	5.55	13
1935-36	...	250,000	250,000	366,002	231,024	317,906	...	86,882	10,000	5,409	8,133	249,227	1,867	1,150g	21	5.72	10½
1936-37	...	250,000	250,000	247,451	164,610	298,146	...	133,536	10,000	5,037	8,459	214,182	1,541	1,140g	21	4.53j	10½
1937-38	...	250,000	250,000	270,575	195,524	349,401	...	153,877	10,000	4,063	8,797	247,034	1,203	1,326g	21	11.65k	9½
1938-39	...	274,500	273,354	260,831	203,881	328,128	...	124,247	10,000	1,342	9,149	228,354	851	1,317g	22	5.92	9½
1939-40	...	334,500	298,410	220,587	196,210	282,591	...	86,381	10,000	1	9,515	212,771	485	1,352g	23	2.29	9
1940-41	...	334,500	323,462	280,570	270,734	392,282	...	121,548	10,000	...	2,615	308,954	105	1,201g	25	10.41	8½
1941-42	...	378,500	339,663	282,551	343,486	456,744	...	113,258	17,706	5,000	5,706	346,470	2,294	1,129g	29	9.68	6½
1942-43	...	378,500	344,117	259,592	410,867	487,701	...	76,834	17,706	16,000	4,560	369,205	3,440	1,069g	31	9.90	6½
1943-44	...	378,500	345,673	234,871	389,806	472,692	...	82,886	20,000	15,316	4,719	347,648	3,281	1,032g	33	1.69	6¼
1944-45	...	378,500	346,110	228,431	395,522	474,119	...	78,597	20,353	20,291	4,884	358,460	3,116	989g	33	10.72	9
1945-46	...	378,500	346,609	191,880	322,061	417,736	...	95,675	20,517	20,517	5,055	306,433	2,944	871g	34	3.35	9
1946-47	...	378,500	346,806	161,431	275,472	367,915	...	92,443	20,978	20,978	5,232	277,544	2,768	764g	34	3.54	8½
1947-48	...	378,500	347,030	165,827	298,871	430,589	...	131,718	21,275	21,275	5,416	332,727	2,584	776g	40	3.77	8½
1948-49	...	378,500	360,748	140,000	349,418	460,795	...	111,377	21,638	21,638	5,605	351,266	2,395	714g	47	9.22	8¼
1949-50	...	378,500	373,672	128,333	362,856	447,059	...	84,203	16,837	16,837	5,801	334,529	2,199	733g	52	3.86	8¼
1950-51	...	378,500	376,324	121,640	389,128	512,922	...	123,794	16,775	16,775	6,004	385,970	1,996	720g	55	11.71	8½
1951-52	...	378,500	378,500	132,205	554,221	684,702	...	130,481	21,789	21,789	6,214	534,089	1,786	762g	69	0.10	8
1952-53	...	378,500	378,500	140,348	749,189	886,473	...	137,284	21,225	21,225	6,432	692,571	1,564	833g	76	1.74	7½
1953-54	...	378,500	378,500	133,111	752,989	896,828	...	143,839	23,652	23,652	6,657	693,961	1,343	758g	77	2.01	7½
1954-55	...	378,500	378,500	126,081	750,599	827,148	...	76,549	23,762	23,762	6,890	637,379	1,110	676g	81	7.12	7¼
1955-56	...	378,500	377,500	105,972	592,803	763,187	...	170,384	24,975	24,975	7,131	591,939	869	639g	87	7.53	7
1956-57	...	378,500	378,500	105,971	509,615	806,844	...	297,229	24,975	24,975	7,381	606,950	619	582g	92	10.65	7
1957-58	...	378,500	378,500	98,481	463,171	769,210	...	306,039	24,975	24,975	7,639	567,540	361	529g	94	1.14	6¾
1958-59	...	378,500	378,500	89,091	412,871	649,955	...	237,084	24,975	24,975	2,671	475,248	94	411g	93	10.31	6¾
1959-60	...	378,500	378,500	80,969	374,820	610,574	...	235,754	24,975	24,975	...	440,418	...	393g	99	5.05	6½
1960-61	...	378,500	378,500	73,636	349,916	625,957	...	276,041	25,111	25,111	...	451,234	...	354g	99	9.00	6½
1961-62	...	378,500	378,500	55,942	261,687	562,920	...	301,633	25,163	25,163	...	422,224	...	319g	104	11.53	6½
1962-63	...	378,500	378,500	50,235	240,261	506,403	...	265,742	25,306	25,306	...	373,920	...	289g	104	11.15	6½
1963-64	...	378,500	378,500	46,627	242,852	433,090	...	210,238	2,450	2,450	...	348,998	...	251g	108	3.00	6¼
1964-65	...	378,500	378,500	42,484	226,925	424,651	...	197,726	2,450	2,450	...	328,229	...	219g	116	7.81	6¼
Conversion to dollars				16,581,746	21,696,978	26,594,334		5,114,628	1,290,522	1,290,147	310,911	19,980,910	207,197				
1965-66		757,000	757,000	33,163,492	43,393,956	53,188,668		10,229,256	2,581,044	2,580,294	621,822	39,961,820	414,394				
				35,528	386,711	807,638		420,927	4,900	4,900	...	585,051	...	198g	11	7.28	6¼
				33,199,020	43,780,667	53,996,306	434,544	10,650,183	2,585,944	2,585,194	621,822	40,546,871	414,394				
					223,770			223,770									
					43,556,897	53,996,306	434,544	10,873,953									
					Deficit	to date	10,439,409										
							10,873,953	10,873,953									

- (a) £7,050 repaid from Sinking Fund.
- (b) Inclusive of a subsidy of £35,625 (of which the sum of £1,040 14s. 0d. was repaid in 1927-28, and the balance in 1928-29) made to the Mine by the Railway Department and exclusive of which there was a loss in working of £31,670
- (c) Including £25,382 to adjust short payments to the Mine in former years.
- (d) Inclusive of a subsidy of £80,000 (of which the sum of £37,267 15s. 10d. was repaid in 1926x27, and the balance in 1927-28), made to the Mine by the Railways Department and exclusive of which there was a loss in working of £79,732, including £37,000 spent towards rehabilitating McBride Tunnel.
- (e) Inclusive of a subsidy of £25,000 (repaid in 1928-29) made to the Mine by the Railway Department and exclusive of which there was a loss in working of £24,459.

- (f) Exclusive of £50,000 appropriated to Consolidated Revenue by Act No. 3838, see Annual Report 1929-30.
- (g) Prior to the 30th June, 1932, the number shown is the average number of employees for the year. Since that date the number given is the number of persons employed on the last day of the financial year.
- (h) Includes interest earned on Depreciation Fund investments.
- (i) To 15th May, 1937. Shift rates in lieu of contract rates operative at all pits (excluding Western Area) as from 17th May, 1937, in accordance with State Coal Mine Tribunal Award No. 37.
- (k) Contract rates from 25th October, 1937, to 25th June, 1938. Shiftwork rates operative (excluding Western Area) until 24th October, 1937, average net earnings per shift for year. 20s. 9.37d.
- (l) Includes £275 depreciation on Stores on hand.
- (m) Includes £100 depreciation on Stores on hand.