

VICTORIA.

EXPLANATORY ABSTRACT OF THE EXPENDITURE OF THE COLONIAL GOVERNMENT, AS ESTIMATED AND VOTED RESPECTIVELY, FOR THE UNDERMENTIONED SERVICES, FOR THE YEAR 1853.

ORIGINAL ESTIMATE.		AMOUNTS ESTIMATED.				AMOUNTS VOTED.				EXPLANATORY NOTES.
Page of Detail.	Item of Estimate.	Salaries.	Contingencies.	Totals.	Salaries.	Contingencies.	Totals.	Contingencies.	Totals.	Page.
		£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	
7	I. {	Executive and Legislative Departments, not included in Schedule B, Part 2, 13 and 14 Victoria, c. 59 . . . . .	6552 0 0	2214 0 0	8766 0 0	6552 0 0	2214 0 0	8766 0 0		
7		Executive Departments, included in the above Schedule . . . . .	- - -	- - -	23113 0 0	- - -	- - -	23213 0 0		1
8	II.	Administration of Justice . . . . .	- - -	- - -	42280 0 0	- - -	- - -	- - -	36730 0 0	1
11	III.	Customs . . . . .	38105 0 0	1312 0 0	39417 0 0	34083 10 0	1062 0 0	35145 10 0		1
12	IV.	Post Office . . . . .	13552 10 0	48616 0 0	57168 10 0	20226 0 0	44396 0 0	64622 0 0		2
12	V.	Commissioners for the Gold Fields . . . . .	39166 0 0	23190 0 0	62356 0 0	40016 0 0	23090 0 0	63106 0 0		2
13	VI.	Departments of Ports and Harbors . . . . .	36608 0 0	5977 0 0	42580 0 0	36608 0 0	5977 0 0	42580 0 0		
15	VII.	Police Establishments . . . . .	264152 10 0	148563 0 0	412715 10 0	220916 10 0	96663 0 0	315579 10 0		2
19	VIII.	Gaol and Penal Establishments . . . . .	56374 5 0	38075 0 0	94449 5 0	56474 5 0	38075 0 0	94549 5 0		5
20	IX.	Coroners . . . . .	1426 0 0	1550 0 0	2976 0 0	2014 0 0	1550 0 0	3564 0 0		5
21	X.	Military . . . . .	35489 9 7	32000 0 0	67489 9 7	29084 19 7	23800 0 0	52884 19 7		5
22	XI.	Public Works . . . . .	9560 0 0	688764 0 0	698324 0 0	3464 0 0	716460 0 0	719924 0 0		5
24	XII.	Stores and Transport . . . . .	3262 10 0	62401 0 0	65663 10 0	3695 0 0	62401 0 0	66096 0 0		6
25	XIII.	Education . . . . .	- - -	- - -	50000 0 0	- - -	- - -	70000 0 0		6
25	XIV.	Medical . . . . .	7393 10 0	2870 0 0	10263 10 0	7981 10 0	2870 0 0	10851 10 0		7
26	XV.	Ecclesiastical . . . . .	4800 0 0	- - -	4800 0 0	4200 0 0	- - -	4200 0 0		7
26	XVI.	Scientific Departments . . . . .	2413 5 0	11125 0 0	13538 5 0	3113 5 0	1715 0 0	4858 5 0		7
27	XVII.	Miscellaneous Departments . . . . .	10657 10 0	3445 0 0	14102 10 0	11007 10 0	3445 0 0	14452 10 0		8
28	XVIII.	Grants in Aid of Charitable and Useful Institutions . . . . .	- - -	- - -	12100 0 0	- - -	- - -	22100 0 0		
29	XIX.	Miscellaneous Services . . . . .	- - -	- - -	3940 0 0	- - -	- - -	4040 0 0		8

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POLICE ESTABLISHMENTS.— <i>Continued.</i>	Original Estimate.			Increase.			Decrease.			Total voted.		
	£	s.	d.	£	s.	d.	£	s.	d.	£	s.	d.
DISTRICT MAGISTRATES . . . . .	4320	0	0									
<i>Decreased.</i>												
By the allowance for Contingencies for the Stipendiary Magistrate at Western Port . . . . .	10	0	0									
By the like for Portland Bay and Grant . . . . .	10	0	0									
By the like, Gipps' Land . . . . .	10	0	0									
By the like, Wimmera . . . . .	10	0	0									
By the like, Murray . . . . .	10	0	0									
Total—District Magistrates . . . . .	-	-	-	-	-	-	50	0	0			
										4270	0	0
WATER POLICE, WILLIAMSTOWN . . . . .	14106	0	0									
<i>Increased.</i>												
The Salary of Inspector by . . . . .	100	0	0				100	0	0			
Total—Water Police, Williamstown . . . . .	-	-	-	-	-	-	-	-	-			
										14206	0	0
PETTY SESSIONS.												
CASTLEMAINE . . . . .	1226	0	0									
<i>Decreased.</i>												
By Salary of Stipendiary Magistrate . . . . .	100	0	0									
Total—Petty Sessions, Castlemaine . . . . .	-	-	-	-	-	-	100	0	0			
										1126	0	0
BENDIGO . . . . .	1226	0	0									
<i>Decreased.</i>												
By Salary of Stipendiary Magistrate . . . . .	100	0	0									
Total—Petty Sessions, Bendigo . . . . .	-	-	-	-	-	-	100	0	0			
										1126	0	0
BUNINYONG . . . . .	1226	0	0									
<i>Decreased.</i>												
By Salary of Stipendiary Magistrate . . . . .	100	0	0									
Total—Petty Sessions, Buninyong . . . . .	-	-	-	-	-	-	100	0	0			
										1126	0	0
MAY DAY HILLS, in substitution for Wangarratta . . . . .	1226	0	0									
<i>Decreased.</i>												
By Salary of Stipendiary Magistrate . . . . .	100	0	0									
Total—Petty Sessions, May Day Hills . . . . .	-	-	-	-	-	-	100	0	0			
										1126	0	0
BELFAST . . . . .	1000	0	0									
<i>Increased.</i>												
The amount of provisions and stores, to provide forage for one horse . . . . .	100	0	0				100	0	0			
Total—Petty Sessions, Belfast . . . . .	-	-	-	-	-	-	-	-	-			
										1100	0	0
SWAN HILL . . . . .	1000	0	0									
<i>Increased.</i>												
The amount of provisions and stores, to provide Forage for one horse . . . . .	100	0	0				100	0	0			
<i>Decreased.</i>												
By amount of salary of the Clerk of the Bench . . . . .	50	0	0									
Total—Petty Sessions, Swan Hill . . . . .	-	-	-	-	-	-	50	0	0			
										1050	0	0
MAIDEN'S PUNT . . . . .	1000	0	0									
<i>Decreased.</i>												
By amount of salary of Stipendiary Magistrate . . . . .	600	0	0									
By amount of salary of Clerk of the Bench . . . . .	50	0	0									
By amount of Contingencies . . . . .	50	0	0									
Total—Petty Sessions, Maiden's Punt . . . . .	-	-	-	-	-	-	700	0	0			
										300	0	0
SERPENTINE CREEK . . . . .	1000	0	0									
<i>Decreased.</i>												
By amount estimated . . . . .	-	-	-	-	-	-	1000	0	0			
BURN BANK . . . . .	1000	0	0									
<i>Decreased.</i>												
By amount of salary of Stipendiary Magistrate . . . . .	600	0	0									
By amount of salary of Clerk of the Bench . . . . .	50	0	0									
By amount for Contingencies . . . . .	50	0	0									
Total—Petty Sessions, Burn Bank . . . . .	-	-	-	-	-	-	700	0	0			
										300	0	0

POLICE ESTABLISHMENTS.— <i>Continued</i>	Original Estimate.			Increase.			Decrease.			Total voted.		
	£	s.	d.	£	s.	d.	£	s.	d.	£	s.	d.
CARISBROOK . . . . .	1000	0	0									
<i>Decreased.</i>												
Similarly to the Petty Sessions Establishment at Burn Bank . . . . .	-	-		-	-		700	0	0			
Total—Petty Sessions, Carisbrook . . . . .	-	-		-	-		-	-		300	0	0
ALBERTON . . . . .	1000	0	0									
<i>Increased.</i>												
The amount of provisions and stores, to provide for the forage of one horse . . . . .	100	0	0				100	0	0			
Total—Petty Sessions, Alberton . . . . .	-	-		-	-		-	-		1100	0	0
KILMORE . . . . .	700	0	0									
<i>Increased.</i>												
The amount of provisions and stores, to provide for the forage of one horse . . . . .	100	0	0				100	0	0			
Total—Petty Sessions, Kilmore . . . . .	-	-		-	-		-	-		800	0	0
KYNETON . . . . .	700	0	0									
<i>Increased.</i>												
The amount of salary for the Clerk of the Bench . . . . .	250	0	0									
The amount for provisions and stores, to provide for the forage of one horse . . . . .	100	0	0									
Total—Petty Sessions, Kyneton . . . . .	-	-		-	-		350	0	0	-	-	
DANDENONG . . . . .	700	0	0									
<i>Decreased.</i>												
By amount estimated . . . . .	700	0	0	-	-		-	-		700	0	0
DEVIL'S RIVER . . . . .	300	0	0									
<i>Decreased.</i>												
By amount estimated . . . . .	300	0	0	-	-		-	-		300	0	0
BARROWS INN, CAMPASPIE . . . . .	300	0	0									
<i>Decreased.</i>												
By amount estimated . . . . .	300	0	0	-	-		-	-		300	0	0
CHEPSTOWE . . . . .	50	0	0									
<i>Increased.</i>												
Amount of salary to Clerk of the Bench . . . . .	250	0	0				250	0	0			
Total—Petty Sessions, Chepstowe . . . . .	-	-		-	-		-	-		300	0	0
COLLAC . . . . .	50	0	0									
<i>Increased.</i>												
Amount of salary to Clerk of the Bench . . . . .	250	0	0				250	0	0			
Total—Petty Sessions, Colac . . . . .	-	-		-	-		-	-		300	0	0
THE GRANGE . . . . .	50	0	0									
<i>Increased.</i>												
Amount of salary to Clerk of the Bench . . . . .	250	0	0				250	0	0			
Total—Petty Sessions, The Grange . . . . .	-	-		-	-		-	-		300	0	0
HORSHAM . . . . .	50	0	0									
<i>Increased.</i>												
Amount of salary to Clerk of the Bench . . . . .	250	0	0				250	0	0			
Total—Petty Sessions, Horsham . . . . .	-	-		-	-		-	-		300	0	0
SEYMOUR . . . . .												
<i>Increased.</i>												
Amount of salary of Clerk to the Bench . . . . .	250	0	0									
Contingencies . . . . .	50	0	0				300	0	0			
Total—Petty Sessions, Seymour . . . . .	-	-		-	-		-	-		300	0	0
WANGARRATTA . . . . .												
<i>Increased.</i>												
Amount of salary of Clerk of the Bench . . . . .	250	0	0									
Contingencies . . . . .	50	0	0				300	0	0			
Total—Petty Sessions, Wangarratta . . . . .	-	-		-	-		-	-		300	0	0

	Original Estimate.		Increase.		Decrease.		Total voted.	
	£	s. d.	£	s. d.	£	s. d.	£	s. d.
<b>GAOL AND PENAL ESTABLISHMENTS.</b>								
PENAL . . . . .	63328	10 0						
<i>Increased.</i>								
The salary of the Deputy Superintendent at the Main Depot Pentridge, by . . . . .		100 0 0						
Total—Penal Establishments . . . . .			100	0 0			63428	10 0
<b>CORONERS.</b>								
	2976	0 0						
<i>Increased.</i>								
The salary of the Clerk and Constable to the Coroner for Kyneton, at 12s. per diem . . . . .	219	0 0						
The salary of a Coroner at Wangarratta . . . . .	100	0 0						
The salary of a Clerk and Constable to ditto, at 12s. per diem . . . . .	219	0 0						
The salary of a Coroner at Kilmore . . . . .	50	0 0						
Total—Coroners . . . . .			588	0 0			3564	0 0
<b>MILITARY.</b>								
ENROLLED PENSIONERS . . . . .	19404	10 0						
<i>Increased.</i>								
Gratuities in lieu of remission of stoppages for rations, at 3s. each per diem . . . . .	850	0 0						
Passages to Van Diemen's Land of 140 men . . . . .	700	0 0						
Total—Enrolled Pensioners . . . . .			1550	0 0				
<i>Decreased.</i>								
By Pay and Allowances . . . . .	7304	10 0						
By Additional Allowances for Families, and for Enrolment and Marching Money . . . . .	2500	0 0						
By provisions and stores . . . . .	6200	0 0						
By Passages of 50 Men from Van Diemen's Land, and Freight of Luggage . . . . .	200	0 0						
Total—Enrolled Pensioners . . . . .					16204	10 0	4750	0 0
<b>PUBLIC WORKS.</b>								
COLONIAL ENGINEER . . . . .	8856	0 0						
<i>Increased.</i>								
The salary of one Clerk . . . . .	300	0 0						
Total—Colonial Engineer . . . . .			300	0 0			9156	0 0
ROADS, BRIDGES, AND WORKS . . . . .	377000	0 0						
<i>Increased.</i>								
For extending the Wharf at } Melbourne . . . . . £10000								
Geelong . . . . . £6000								
	16000	0 0						
For forming Approaches to Wharves at Melbourne and Geelong . . . . .	4000	0 0						
Towards extending the Jetties at Williamstown, Geelong, and Warrnambool . . . . .	12000	0 0						
Total—Roads, Bridges, and Works . . . . .			32000	0 0			409000	0 0
VESSELS AND PUBLIC WORKS (MARINE) . . . . .	23700	0 0						
<i>Increased.</i>								
For the purchase of an Iron Steam Dredge, Steam Tug, and necessary Punts in England . . . . .	10000	0 0						
Total—Vessels and Public Works (Marine) . . . . .			10000	0 0				
<i>Decreased.</i>								
By amount estimated for the Purchase of a Vessel and Fire Engine for Melbourne . . . . .	600	0 0						
For the purchase and hire of Ships for the Use of Government . . . . .	4000	0 0						
Total—Vessels and Public Works (Marine) . . . . .					4600	0 0	29100	0 0



	Original Estimate.	Increase.	Decrease.	Total voted.
	£ s. d.	£ s. d.	£ s. d.	£ s. d.
<b>MEDICAL DEPARTMENT.</b>				
COLONIAL SURGEON . . . . .	6269 10 0			
<i>Increased.</i>				
	£ s. d.			
The salary of the Colonial Surgeon, Melbourne by . . . . .	100 0 0			
The salary of the Dispenser, Melbourne by . . . . .	50 0 0			
The salaries of two men for the Health Officer's Boat, at 12s. each per diem . . . . .	438 0 0			
Total—Colonial Surgeon . . . . .	- - -	588 0 0	- - -	6857 10 0
LUNATIC ASYLUM . . . . .	3994 0 0			
<i>Increased.</i>				
The salary of the Matron by . . . . .	100 0 0			
Total—Lunatic Asylum . . . . .	- - -	100 0 0	- - -	3994 0 0
<i>Decreased.</i>				
The salary of the House Steward and Clerk . . . . .	100 0 0		100 0 0	
Total—Lunatic Asylum . . . . .	- - -	- - -	- - -	3994 0 0
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<b>ECCLESIASTICAL.</b>				
<i>Decreased.</i>				
Amounts estimated for Stipends of Clergymen at the Gold Fields . . . . .	600 0 0		600 0 0	
Total—Ecclesiastical . . . . .	- - -	- - -	- - -	4200 0 0
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<b>SCIENTIFIC DEPARTMENTS.</b>				
GOVERNMENT BOTANIST . . . . .	800 0 0			
<i>Increased.</i>				
The salary of the Government Botanist by . . . . .	100 0 0			
The contingencies of the Government Botanists' Department . . . . .	200 0 0			
Total—Government Botanist . . . . .	- - -	300 0 0	- - -	1100 0 0
BOTANIC GARDENS . . . . .	1778 5 0			
<i>Increased.</i>				
The salary of the Superintendent by . . . . .	100 0 0			
Total—Botanic Gardens . . . . .	- - -	100 0 0	- - -	1878 5 0
GOVERNMENT GEOLOGIST . . . . .	860 0 0			
<i>Increased.</i>				
The amount for Contingencies, Provisions, and Stores, including travelling Expenses . . . . .	190 0 0			
Total—Government Geologist . . . . .	- - -	190 0 0	- - -	1050 0 0
METEOROLOGICAL . . . . .	100 0 0			
<i>Increased.</i>				
For the Compilation of Meteorological Tables at Melbourne, Shortland's Bluff, and Cape Otway; and purchase of Instruments . . . . .	400 0 0			
Total—Meteorological . . . . .	- - -	400 0 0	- - -	500 0 0
<b>ASTRONOMICAL.</b>				
<i>Increased.</i>				
For the purchase of an Astronomical Clock, Transit Instruments, and the erection of a Time Ball . . . . .	300 0 0			
Total—Astronomical . . . . .	- - -	300 0 0	- - -	300 0 0

MISCELLANEOUS DEPARTMENTS.	Original Estimate.			Increase.			Decrease.			Total voted.		
	£	s.	d.	£	s.	d.	£	s.	d.	£	s.	d.
<b>TENDER AND SURVEY BOARDS.</b>												
<i>Increased.</i>												
The salary of the Secretary to the Tender and Survey Board	£	s.	d.									
	350	0	0									
Total—Tender and Survey Board	-	-	-	350	0	0	-	-	-	350	0	0
<b>PUBLIC LIBRARY</b>	3000	0	0									
<i>Increased.</i>												
For the erection of a General and Public Library	7000	0	0									
For the purchase of Books and Expenses of Management	3000	0	0									
Total—Public Library	-	-	-	7000	0	0	-	-	-	10000	0	0
<b>MISCELLANEOUS EXPENDITURE</b>	3940	0	0									
<i>Increased.</i>												
For the purchase of Copies of New Map of Victoria	100	0	0									
Total—Miscellaneous Expenditure	-	-	-	100	0	0	-	-	-	4040	0	0

**No. 2.**

**NOTES EXPLANATORY OF THE ALTERATIONS MADE IN THE SUPPLEMENTARY ESTIMATE FOR THE YEAR 1852,  
IN PROGRESS THROUGH COMMITTEE.**

*(N.B.—The increase in the Amount of the several sums ESTIMATED, being made in pursuance of  
His Excellency the Lieutenant Governor's Message, No. 50.)*

Departments.	Original Estimate.	Increase.	Decrease.	Total voted.
	£ s. d.	£ s. d.	£ s. d.	£ s. d.
<b>LEGISLATIVE COUNCIL.</b>	2314 0 0			
<i>Increased.</i>				
The salary of the Short Hand Writer, from the 1st of May by	£ s. d. 66 13 4	- - -	66 13 4	- - -
				2380 10 4
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<b>POST OFFICE.</b>	9440 0 0			
<i>Increased.</i>				
To meet the increased salaries of the Chief Postmaster and Clerks, at Melbourne; and the Postmaster and Clerks, at Geelong . . . . .	500 0 0	- - -	500 0 0	- - -
				9940 0 0
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<b>PUBLIC BUILDINGS.</b>	97150 0 0			
<i>Increased.</i>				
For fitting up a Store at Williamstown as a House of Correction	2300 0 0	- - -	2300 0 0	- - -
				99450 0 0
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<b>COLONIAL SURGEON.</b>	1169 0 0			
<i>Increased.</i>				
To meet the increased salary of the Colonial Surgeon . . . . .	66 13 4	- - -	66 13 4	- - -
				1235 13 4
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<b>GRANTS IN AID OF CHARITABLE AND USEFUL INSTITUTIONS.</b>	10960 0 0			
<i>Increased.</i>				
Melbourne Hospital . . . . .	500 0 0	- - -	500 0 0	- - -
				11460 0 0