

1851.

VICTORIA.

ESTIMATES.

(Ordered by the Council to be Printed, November 18th, 1851.)

C. J. LA TROBE,
LIEUTENANT GOVERNOR.

Message, No. 2.

The Lieutenant Governor transmits to the Council, Abstracts of the probable Revenue and Expenditure of the Colony of Victoria, for the year 1852: a detailed Estimate of the proposed Expenditure, for the year 1852: and, a Supplementary Estimate for the present year: accompanied by a Financial Minute, which will furnish to the Council such further general information upon these subjects, as may be called for.

Government Offices,
Melbourne, 18th November, 1851.

VICTORIA, No. 1.

EXPLANATORY ABSTRACT OF THE EXPENDITURE OF THE COLONIAL GOVERNMENT, AS ESTIMATED AND VOTED RESPECTIVELY FOR THE UNDERMENTIONED SERVICES FOR THE YEAR 1852.

ORIGINAL ESTIMATE.	Page of Detail.	Item of Estimate.	AMOUNTS ESTIMATED.			AMOUNTS VOTED.			Explanatory Notes.	Page.
			Salaries.	Contingencies.	Totals.	Salaries.	Contingencies.	Totals.		
			£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.		
4	1	Departments	22,463 14 0	18,182 4 0	40,645 18 0	16,037 2 0	21,374 12 0	37,411 14 0	2	
11	2	Police Establishments	24,060 18 6	10,071 18 0	34,132 16 6	26,197 6 6	8,755 6 0	34,952 12 6	3	
16	3	Gaol and Penal Establishments	4,391 6 0	6,013 4 0	10,404 10 0	4,747 10 0	6,013 4 0	10,760 14 0	5	
17	4	Public Buildings, Roads, Bridges, and other Works ...	2,132 3 0	44,306 16 0	46,438 19 0	1,545 17 6	49,696 16 0	51,152 13 6	6	
19	5	Education	5,020 0 0	1,986 12 0	7,006 12 0	.....	.....	10,247 15 0	6
20	6	Medical	1,405 0 0	1,744 14 0	3,149 14 0	1,506 0 0	1,744 14 0	3,250 14 0	7	
21	7	Grants in Aid of Charitable and Useful Institutions ...	.....	.....	4,300 0 0	.....	.....	4,300 0 0	
21	8	Miscellaneous Services ... ..	.....	.....	2,950 0 0	.....	.....	5,400 0 0	7
23		Administration of Justice ... ..	.....	.....	4,035 9 0	.....	.....	7,016 12 6	7
		Exclusive of the following Services otherwise provided for:—								
		Amount appropriated by Schedule B, part 1 and 2, to the Act 13 and 14 Vic. c. 59, for the Civil List ... ..	.....	.....	14,000 0 0	.....	.....	14,000 0 0	
		Amount appropriated by Schedule B, part 3, to the said Act, for Public Worship ... ..	.....	.....	6,000 0 0	.....	.....	6,000 0 0	
		Expense of the Department of Customs ... ..	.....	.....	.....	.....	.....	8,253 12 0	
			59,473 1 6	82,305 8 0	173,063 18 6	50,033 1 6	87,494 12 0	192,746 7 6		

	Original Estimate.			Increased.			Decreased.			Total Voted.		
	£	s.	d.	£	s.	d.	£	s.	d.	£	s.	d.
HARBOUR MASTER, PORT ALBERT. ...	1397	16	0									
<i>Increased.</i>												
In pursuance of Message No. 8—												
Salary of Harbour Master and Pilot	50	0	0									
In pursuance of Message No. 5—												
Salaries of Four Boatmen	73	4	0									
				.....	123	4	0					
<i>Decreased.</i>												
By Salary of Coxswain	73	4	0	.....			73	4	0			
Total, Harbour Master, Port Albert...				.....						1447	16	0
PILOT STATIONS. ...	3370	4	0									
<i>Increased.</i>												
In pursuance of Message No. 6—												
Salaries of Eleven Pilots, Conveyance of Pilots by Steamer to Shortland's Bluff, Conveyance by Cart to the Heads—in lieu of Salaries of Pilot and Channel Master and Ten Pilots	470	0	0									
In pursuance of Message No. 5—												
Salaries of Coxswain and Six Boatmen	128	2	0									
And also for Salaries of Mate and Carpenter to Buoy Boat	36	12	0									
And also for Salaries of Four Men to Buoy Boat	73	4	0									
				.....	707	18	0					
Total, Pilot Stations...				.....						4078	2	0
TELEGRAPH STATIONS. ...	249	5	0									
<i>Increased.</i>												
In pursuance of Message No. 6—												
Salary of Telegraph Keeper, Melbourne, including £10 additional for keeping Meteorological Tables	28	6	0									
And for Salary of Assistant Keeper	13	14	6									
And Telegraph Keeper at Gellibrand's Point	18	6	0									
				.....	60	6	6					
Total, Telegraph Stations...				.....						309	11	6
BOTANIC GARDENS, MELBOURNE. ...	1060	16	0									
<i>Decreased.</i>												
By amount for Constructing Drains, making Approaches, and Improving the outer Domain	350	0	0									
				.....				350	0	0		
Total, Botanic Gardens...				.....						710	16	0
POWDER MAGAZINE. ...	287	5	0									
<i>Increased.</i>												
In pursuance of Message No. 6—												
To provide a Boat for the Conveyance of Gunpowder	50	0	0									
				.....	50	0	0					
Total, Powder Magazine...				.....						337	5	0
POLICE ESTABLISHMENTS.												
CITY OF MELBOURNE. ...	7610	19	0									
<i>Increased.</i>												
In pursuance of Message No. 6—												
Salary of Chief Constable	30	0	0									
In pursuance of Message No. 5—												
Salaries of Six Serjeants	54	18	0									
Salaries of Seventy-five ordinary Constables	1029	7	6									
And for the Salaries of Five Watch-house Keepers	68	12	6									
And for the Salary of Messenger	13	14	6									
				.....	1196	12	6					
Total, City of Melbourne...				.....						8807	11	6

	Original Estimate.			Increased.			Decreased.			Total Voted.		
	£	s.	d.	£	s.	d.	£	s.	d.	£	s.	d.
COUNTY OF BOURKE. ...	4685	2	0									
<i>Increased.</i>												
In pursuance of Message No. 6—												
Salary of Clerk of Petty Sessions..	30	0	0									
In pursuance of Message No. 5—												
Salaries of Four Serjeants..	36	12	0									
Salaries of 24 Ordinary Constables	329	8	0									
And Salary of Mounted Serjeant	4	11	6									
And Salary of Mounted Corporal	9	3	0									
And Salaries of Twelve Mounted Constables ...	164	14	0									
Total County of Bourke...	.....			574	8	6				5259	10	6
GEELONG AND COUNTY OF GRANT. ...	3328	15	0									
<i>Increased.</i>												
In pursuance of Message No. 6—												
Salary of Chief Constable ..	20	0	0									
In pursuance of Message No. 5—												
Salaries of Four Serjeants..	36	12	0									
Salaries of Thirty Constables ...	411	15	0									
Total Geelong and County of Grant...	.....			468	7	0				3797	2	0
PORTLAND. ...	1150	16	0									
<i>Increased.</i>												
In pursuance of Message No. 6—												
Salary of Chief Constable...	20	0	0									
In pursuance of Message No. 5.												
Salaries of Eight Constables ...	109	16	0									
Total Portland...	.....			129	16	0				1280	12	0
BELFAST. ...	1060	10	0									
<i>Increased.</i>												
In pursuance of Message No. 6—												
Salary of Clerk of the Bench ...	20	0	0									
Chief Constable ...	10	0	0									
In pursuance of Message No. 5—												
Salaries of Six Constables ...	82	7	0									
Total Belfast...	.....			112	7	0				1172	17	0
KILMORE. ...	962	17	0									
<i>Increased.</i>												
In pursuance of Message No. 5—												
Salary of Police Magistrate ...	50	0	0									
Salary of Clerk of the Bench ...	10	0	0									
Salary of Chief Constable ...	20	0	0									
In pursuance of Message No. 6—												
Salaries of Five Constables ...	68	12	6									
Total Kilmore...	.....			148	12	6				1111	9	6
SWAN HILL. ...	907	12	6									
<i>Increased.</i>												
In pursuance of Message No. 6—												
Salary of Chief Constable ...	20	0	0									
In pursuance of Message No. 5—												
Salaries of Three Constables ...	41	3	6									
Total Swan Hill...	.....			61	3	6				968	16	0
ALBERTON. ...	785	10	0									
<i>Increased.</i>												
In pursuance of Message No. 6—												
Salary of Police Magistrate ...	50	0	0									
Salary of Clerk of the Bench ...	20	0	0									
Salary of Chief Constable ...	20	0	0									
In pursuance of Message No. 5—												
Salaries of Four Constables ...	54	18	0									
Total Alberton...	.....			144	18	0				930	8	0

	Original Estimate.			Increased.			Decreased.			Total Voted.			
	£	s.	d.	£	s.	d.	£	s.	d.	£	s.	d.	
BENALLA.													
<i>Increased.</i>													
In pursuance of Message No. 6—													
Salary of Chief Constable ...	20	0	0										
In pursuance of Message No. 5—													
Salary of 3 Constables ...	41	3	6										
Total Benalla...					61	3	6				561	3	6
The like Increase for the following places—													
WANGARATTA ...	500	0	0	61	3	6				561	3	6	
MOUNT MACEDON ...	500	0	0	61	3	6				561	3	6	
CARISBROOK ...	500	0	0	61	3	6				561	3	6	
CHEPSTOW... ..	500	0	0	61	3	6				561	3	6	
BACCHUS MARSH... ..	500	0	0	61	3	6				561	3	6	
LAKE COLAC	500	0	0	61	3	6				561	3	6	
THE GRANGE	500	0	0	61	3	6				561	3	6	
THE HOPKINS	500	0	0	61	3	6				561	3	6	
WARRNAMBOOL	500	0	0	61	3	6				561	3	6	
HORSHAM... ..	500	0	0	61	3	6				561	3	6	
PEARSON'S STATION	500	0	0	61	3	6				561	3	6	
FLOODING CREEK	500	0	0	61	3	6				561	3	6	
BUNINYONG	500	0	0	61	3	6				561	3	6	
MOUNTED POLICE.													
<i>Decreased.</i>													
The whole negatived							3076	7	0		<i>Nil.</i>		
NATIVE POLICE.													
<i>Increased.</i>													
In pursuance of Message No. 5—													
Salary to the Sergeant	23	4	0										
Salaries to 3 Corporals	99	12	0										
Total Native Police...					122	16	0				2578	5	0
CORONERS.													
<i>Increased.</i>													
In pursuance of Message No. 5—													
Salary to Constable to Coroner, Melbourne	13	14	6										
Salary to Constable to Coroner, Geelong and County of Grant... ..	13	14	6										
In pursuance of Message No. 6—													
Salary to Constable to Coroner County of Bourke	73	4	0										
Total Coroners...					100	13	0						
<i>Decreased.</i>													
Salaries to Coroners, Melbourne and County of Bourke	20	0	0					20	0	0			
Total Coroners...											889	12	0
GAOLS AND PENAL ESTABLISHMENTS.													
GAOL—MELBOURNE.													
<i>Increased.</i>													
In pursuance of Message No. 8—													
Salaries to Chaplains to the Gaol	100	0	0										
In pursuance of Message No. 5—													
Salaries to 10 Turnkeys	183	0	0										
Total Gaol, Melbourne...					283	0	0				3814	18	6
GAOL—GEELONG.													
<i>Increased.</i>													
In pursuance of Message No. 5—													
Salaries to 4 Turnkeys	73	4	0										
Total Gaol, Geelong...					73	4	0				1525	7	6

	Original Estimate.			Increased.			Decreased.			Total Voted.		
	£	s.	d.	£	s.	d.	£	s.	d.	£	s.	d.
MEDICAL.												
COLONIAL SURGEON.												
<i>Increased.</i>												
In pursuance of Message No. 6—				1011	12	0						
Colonial Surgeon, Melbourne ...	34	0	0									
In pursuance of Message No. 11—												
Assistant Surgeon... ..	17	0	0									
Total Colonial Surgeon...				.....			51	0	0	.....	
				.....						.....	1062	12 0
LUNATIC ASYLUM.												
<i>Increased.</i>				2138	2	0						
In pursuance of Message No. 6—												
Salary of Visiting Justice ...	50	0	0									
Total Lunatic Asylum...				.....			50	0	0	.....	
				.....						.....	2188	2 0
MISCELLANEOUS SERVICES.												
<i>Increased.</i>				2950	0	0						
In pursuance of Message No. 6—												
By Amount to be paid to the first Company who may establish and perform not less than once in each Month, a regular Steam Communication by way of the Cape of Good Hope, between Great Britain and Australia	3000	0	0									
To meet the Expense of compiling Statistical Tables of the Colony, from the first establishment of Port Phillip in 1836	350	0	0									
To defray the Expense of a General Cemetery	100	0	0									
Total Miscellaneous Services...				.....			3450	0	0			
<i>Decreased.</i>												
By Amount estimated to meet unforeseen Expenses in cases of emergency	1000	0	0									
Total Miscellaneous Services...				.....			.....			1000	0 0	
				.....			.....			.....	5400	0 0
ADMINISTRATION OF JUSTICE.												
Amount estimated in excess of that appropriated by Schedule B, part 1, to the Act 13 and 14 Vic., c. 59				4035	9	0						
Increased in and detailed by the Estimate accompanying Message No. 7,	2840	0	0									
and subsequently further												
<i>Increased</i>												
In pursuance of Message No. 5—												
Salaries of Two Messengers Supreme Court	27	9	0									
Salary of Messenger to the Sheriff	13	14	6									
In pursuance of Message No. 11—												
Salaries of Two Sheriffs Officers... ..	100	0	0									
Total Administration of Justice...				.....			2981	3	6	.....	
				.....			.....			.....	7016	12 6

No II.

NOTES EXPLANATORY OF THE ALTERATIONS MADE IN THE SUPPLEMENTARY ESTIMATE
FOR THE YEAR 1851, IN PROGRESS THROUGH COMMITTEE.

	Original Estimate.			Increased			Decreased.			Total Voted.		
	£	s.	d.	£	s.	d.	£	s.	d.	£	s.	d.
DEPARTMENTS.												
LEGISLATIVE COUNCIL.												
<i>Increased.</i>												
LEGISLATIVE COUNCIL.			...	649	8	4						
In pursuance of Message No. 5—	£	s.	d.									
Salary of Messenger	4 11 6									
Total Legislative Council...	4 11 6		.....				653 19 10	
<hr/>												
UNFORSEEN EXPENDITURE.												
<i>Decreased.</i>												
UNFORSEEN EXPENDITURE.			...	7188	9	0						
By Amount estimated to meet the Expense of the temporary increase of pay granted to various subordi- nate Officers and Servants of the Government under the Notice dated 2nd October, 1851, to the 31st of December, 1851	4870 17 9	.....			.....	4870 17 9				
Total Unforseen Expenditure...				2317 11 3	