



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Smith R - Warrantyte**
For the quarter ending in: **December**
Financial Year: **20/21**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	December
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	2,421.07
EO administration & stationery expense	2,719.51
ICT & telecommunications expense	1,371.49
Postage expense	7,791.07
Advertising, printing & communication expense	13,425.79
Professional development expense	9,000.00
Other expenses	-
Travel & Accomodation	-
Total	36,728.93