



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Hennessy - Altona**
For the quarter ending in: **December**
Financial Year: **20/21**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	December
Additional EO salaries, on-costs & staff related expenses	2,278.84
EO facilities, maintenance & cleaning expense	247.96
EO administration & stationery expense	2,863.24
ICT & telecommunications expense	414.65
Postage expense	2,715.76
Advertising, printing & communication expense	14,531.55
Professional development expense	6,869.00
Other expenses	454.55
Travel & Accomodation	-
Total	30,375.55