



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Hayes - Southern Metro**
For the quarter ending in: **June**
Financial Year: **20/21**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	June
Additional EO salaries, on-costs & staff related expenses	1,329.38
EO facilities, maintenance & cleaning expense	1,015.73
EO administration & stationery expense	975.13
ICT & telecommunications expense	1,251.66
Postage expense	-
Advertising, printing & communication expense	33,299.32
Professional development expense	-438.18
Other expenses	-
Travel & Accomodation	-
Total	37,433.04