



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Maxwell - Northern Vic**
For the quarter ending in: **December**
Financial Year: **20/21**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	December
Additional EO salaries, on-costs & staff related expenses	1,781.50
EO facilities, maintenance & cleaning expense	762.96
EO administration & stationery expense	1,212.15
ICT & telecommunications expense	2,053.68
Postage expense	-
Advertising, printing & communication expense	3,874.55
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	9,684.84