



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Burgess - Hastings**  
For the quarter ending in: **December**  
Financial Year: **20/21**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	December
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	316.06
EO administration & stationery expense	7,078.09
ICT & telecommunications expense	2,134.82
Postage expense	-
Advertising, printing & communication expense	2,226.48
Professional development expense	-
Other expenses	536.38
Travel & Accomodation	-
<b>Total</b>	<b>12,291.83</b>