



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Cumming - Western Metro**
For the quarter ending in: **December**
Financial Year: **20/21**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	December
Additional EO salaries, on-costs & staff related expenses	19,270.24
EO facilities, maintenance & cleaning expense	519.78
EO administration & stationery expense	2,505.14
ICT & telecommunications expense	110.76
Postage expense	-
Advertising, printing & communication expense	226.94
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	22,632.86