



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Scott - Preston
For the quarter ending in:	December
Financial Year:	20/21

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	December
Additional EO salaries, on-costs & staff related expenses	16,798.67
EO facilities, maintenance & cleaning expense	496.71
EO administration & stationery expense	544.55
ICT & telecommunications expense	249.09
Postage expense	-
Advertising, printing & communication expense	63.75
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	18,152.77