



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Angus - Forest Hill**
For the quarter ending in: **December**
Financial Year: **20/21**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	December
Additional EO salaries, on-costs & staff related expenses	1,309.82
EO facilities, maintenance & cleaning expense	922.96
EO administration & stationery expense	550.92
ICT & telecommunications expense	1,168.48
Postage expense	7,098.47
Advertising, printing & communication expense	10,791.66
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	21,842.31