



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Quilty - Northern Vic**
For the quarter ending in: **December**
Financial Year: **20/21**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	December
Additional EO salaries, on-costs & staff related expenses	181.44
EO facilities, maintenance & cleaning expense	1,003.34
EO administration & stationery expense	599.17
ICT & telecommunications expense	1,221.96
Postage expense	498.74
Advertising, printing & communication expense	2,095.56
Professional development expense	-
Other expenses	9.06
Travel & Accomodation	-
Total	5,609.27