



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Erdogan - Southern Metro**
For the quarter ending in: **June**
Financial Year: **20/21**

Quarterly Expense Breakdown

| Expenditure Category | Quarterly Actual Expenditure (\$) |
|---|-----------------------------------|
| | Financial Year 20/21 |
| | June |
| Additional EO salaries, on-costs & staff related expenses | 9,962.37 |
| EO facilities, maintenance & cleaning expense | 3,179.00 |
| EO administration & stationery expense | 777.09 |
| ICT & telecommunications expense | 8.16 |
| Postage expense | - |
| Advertising, printing & communication expense | 730.50 |
| Professional development expense | 2,943.00 |
| Other expenses | 1,445.45 |
| Travel & Accomodation | - |
| Total | 19,045.57 |