



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Sheed - Shepparton**  
For the quarter ending in: **December**  
Financial Year: **20/21**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	December
Additional EO salaries, on-costs & staff related expenses	1,988.45
EO facilities, maintenance & cleaning expense	1,116.07
EO administration & stationery expense	1,280.33
ICT & telecommunications expense	1,727.55
Postage expense	1,186.24
Advertising, printing & communication expense	17,214.79
Professional development expense	-
Other expenses	95.88
Travel & Accomodation	-
<b>Total</b>	<b>24,609.31</b>