



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Cupper - Mildura**
For the quarter ending in: **December**
Financial Year: **20/21**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	December
Additional EO salaries, on-costs & staff related expenses	468.67
EO facilities, maintenance & cleaning expense	2,040.33
EO administration & stationery expense	169.67
ICT & telecommunications expense	1,282.02
Postage expense	4,610.01
Advertising, printing & communication expense	22,765.81
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	31,336.51