



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Northe - Morwell**  
For the quarter ending in: **December**  
Financial Year: **20/21**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	December
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	1,736.52
EO administration & stationery expense	918.29
ICT & telecommunications expense	1,045.51
Postage expense	818.42
Advertising, printing & communication expense	27,503.67
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
<b>Total</b>	<b>32,022.41</b>