



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Finn - Western Metro**  
For the quarter ending in: **June**  
Financial Year: **20/21**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	June
Additional EO salaries, on-costs & staff related expenses	21,577.28
EO facilities, maintenance & cleaning expense	1,021.42
EO administration & stationery expense	412.82
ICT & telecommunications expense	1,344.77
Postage expense	848.46
Advertising, printing & communication expense	59,547.92
Professional development expense	-
Other expenses	1,486.37
Travel & Accomodation	-
<b>Total</b>	<b>86,239.04</b>