



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Cupper - Mildura**
For the quarter ending in: **June**
Financial Year: **20/21**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	June
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	2,233.37
EO administration & stationery expense	553.25
ICT & telecommunications expense	873.80
Postage expense	4,250.30
Advertising, printing & communication expense	24,051.91
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	31,962.63