



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Southwick - Caulfield**  
For the quarter ending in: **June**  
Financial Year: **20/21**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	June
Additional EO salaries, on-costs & staff related expenses	473.61
EO facilities, maintenance & cleaning expense	843.69
EO administration & stationery expense	419.00
ICT & telecommunications expense	2,869.53
Postage expense	9,241.28
Advertising, printing & communication expense	23,587.03
Professional development expense	-
Other expenses	4,579.00
Travel & Accomodation	-
<b>Total</b>	<b>42,013.14</b>