



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Blackwood - Narracan**  
For the quarter ending in: **June**  
Financial Year: **20/21**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	June
Additional EO salaries, on-costs & staff related expenses	4,499.21
EO facilities, maintenance & cleaning expense	1,986.32
EO administration & stationery expense	2,383.87
ICT & telecommunications expense	2,535.30
Postage expense	600.00
Advertising, printing & communication expense	23,619.62
Professional development expense	-
Other expenses	4,656.00
Travel & Accomodation	-
<b>Total</b>	<b>40,280.32</b>