



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Tak - Clarinda**
For the quarter ending in: **June**
Financial Year: **20/21**

Quarterly Expense Breakdown

| Expenditure Category | Quarterly Actual Expenditure (\$) |
|---|-----------------------------------|
| | Financial Year 20/21 |
| | June |
| Additional EO salaries, on-costs & staff related expenses | 13,305.86 |
| EO facilities, maintenance & cleaning expense | 619.16 |
| EO administration & stationery expense | 333.47 |
| ICT & telecommunications expense | 368.24 |
| Postage expense | 8,022.02 |
| Advertising, printing & communication expense | 7,750.81 |
| Professional development expense | - |
| Other expenses | 722.73 |
| Travel & Accomodation | - |
| Total | 31,122.29 |