



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Dimopoulos - Oakleigh**  
For the quarter ending in: **June**  
Financial Year: **20/21**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	June
Additional EO salaries, on-costs & staff related expenses	-4,005.93
EO facilities, maintenance & cleaning expense	653.50
EO administration & stationery expense	242.79
ICT & telecommunications expense	159.01
Postage expense	34,783.60
Advertising, printing & communication expense	12,625.72
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
<b>Total</b>	<b>44,458.69</b>