



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Kilkenny - Carrum**
For the quarter ending in: **December**
Financial Year: **20/21**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	December
Additional EO salaries, on-costs & staff related expenses	1,267.44
EO facilities, maintenance & cleaning expense	258.87
EO administration & stationery expense	1,634.09
ICT & telecommunications expense	981.67
Postage expense	5,781.69
Advertising, printing & communication expense	7,221.18
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	17,144.94