



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Kennedy - Hawthorn**
For the quarter ending in: **December**
Financial Year: **20/21**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	December
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	1,872.96
EO administration & stationery expense	680.87
ICT & telecommunications expense	135.97
Postage expense	2,626.12
Advertising, printing & communication expense	14,220.05
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	19,535.97