



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Wakeling - Ferntree Gully**  
For the quarter ending in: **June**  
Financial Year: **20/21**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	June
Additional EO salaries, on-costs & staff related expenses	365.08
EO facilities, maintenance & cleaning expense	730.00
EO administration & stationery expense	55.42
ICT & telecommunications expense	1,477.37
Postage expense	6,148.40
Advertising, printing & communication expense	12,132.77
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
<b>Total</b>	<b>20,909.04</b>