



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Merlino - Monbulk**
For the quarter ending in: **December**
Financial Year: **20/21**

Quarterly Expense Breakdown

| Expenditure Category | Quarterly Actual Expenditure (\$) |
|---|-----------------------------------|
| | Financial Year 20/21 |
| | December |
| Additional EO salaries, on-costs & staff related expenses | 373.98 |
| EO facilities, maintenance & cleaning expense | 1,777.18 |
| EO administration & stationery expense | 2,197.29 |
| ICT & telecommunications expense | 249.22 |
| Postage expense | - |
| Advertising, printing & communication expense | 6,525.12 |
| Professional development expense | - |
| Other expenses | - |
| Travel & Accomodation | - |
| Total | 11,122.79 |