



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Crugnale - Bass
For the quarter ending in:	June
Financial Year:	20/21

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	June
Additional EO salaries, on-costs & staff related expenses	4,129.57
EO facilities, maintenance & cleaning expense	1,880.00
EO administration & stationery expense	436.51
ICT & telecommunications expense	1,852.48
Postage expense	11,014.97
Advertising, printing & communication expense	38,606.30
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
<b>Total</b>	<b>57,919.83</b>