



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Bull J - Sunbury
For the quarter ending in:	June
Financial Year:	20/21

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	June
Additional EO salaries, on-costs & staff related expenses	2,624.56
EO facilities, maintenance & cleaning expense	2,033.09
EO administration & stationery expense	-
ICT & telecommunications expense	3,977.96
Postage expense	6,758.52
Advertising, printing & communication expense	4,024.04
Professional development expense	-5.69
Other expenses	722.73
Travel & Accomodation	-
Total	20,135.21