



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Ryan S - Euroa**  
For the quarter ending in: **June**  
Financial Year: **20/21**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	June
Additional EO salaries, on-costs & staff related expenses	20,637.98
EO facilities, maintenance & cleaning expense	712.74
EO administration & stationery expense	774.31
ICT & telecommunications expense	65.79
Postage expense	9,055.94
Advertising, printing & communication expense	8,527.15
Professional development expense	-
Other expenses	11.71
Travel & Accomodation	-
<b>Total</b>	<b>39,785.62</b>