



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Vaghela - Western Metro**
For the quarter ending in: **December**
Financial Year: **20/21**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	December
Additional EO salaries, on-costs & staff related expenses	8,940.82
EO facilities, maintenance & cleaning expense	1,168.45
EO administration & stationery expense	313.01
ICT & telecommunications expense	154.99
Postage expense	-
Advertising, printing & communication expense	3,446.15
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	14,023.42