



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Gepp - Northern Vic**  
For the quarter ending in: **June**  
Financial Year: **20/21**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	June
Additional EO salaries, on-costs & staff related expenses	16,122.36
EO facilities, maintenance & cleaning expense	1,250.21
EO administration & stationery expense	-
ICT & telecommunications expense	1,091.16
Postage expense	800.00
Advertising, printing & communication expense	32,678.32
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
<b>Total</b>	<b>51,942.05</b>