



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Green - Yan Yean**
For the quarter ending in: **December**
Financial Year: **20/21**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	December
Additional EO salaries, on-costs & staff related expenses	10,419.48
EO facilities, maintenance & cleaning expense	1,557.96
EO administration & stationery expense	-
ICT & telecommunications expense	591.91
Postage expense	2,012.84
Advertising, printing & communication expense	8,789.26
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	23,371.45