



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Grimley - Western Vic**
For the quarter ending in: **June**
Financial Year: **20/21**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	June
Additional EO salaries, on-costs & staff related expenses	1,326.53
EO facilities, maintenance & cleaning expense	882.43
EO administration & stationery expense	2,743.46
ICT & telecommunications expense	5,115.25
Postage expense	265.92
Advertising, printing & communication expense	15,828.06
Professional development expense	100.00
Other expenses	994.83
Travel & Accomodation	-
Total	27,256.48