



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Merlino - Monbulk**
For the quarter ending in: **June**
Financial Year: **20/21**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	June
Additional EO salaries, on-costs & staff related expenses	2,486.46
EO facilities, maintenance & cleaning expense	281.00
EO administration & stationery expense	-
ICT & telecommunications expense	280.51
Postage expense	434.24
Advertising, printing & communication expense	7,949.23
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	11,431.44