



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Read - Brunswick**
For the quarter ending in: **June**
Financial Year: **20/21**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	June
Additional EO salaries, on-costs & staff related expenses	8,272.04
EO facilities, maintenance & cleaning expense	1,420.56
EO administration & stationery expense	1,406.33
ICT & telecommunications expense	436.29
Postage expense	15,103.57
Advertising, printing & communication expense	24,575.30
Professional development expense	862.40
Other expenses	-
Travel & Accomodation	-
Total	52,076.49