



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Smith T - Kew**
For the quarter ending in: **December**
Financial Year: **20/21**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	December
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	623.43
EO administration & stationery expense	-167.87
ICT & telecommunications expense	138.07
Postage expense	1,894.76
Advertising, printing & communication expense	12,090.08
Professional development expense	-
Other expenses	1,454.12
Travel & Accomodation	-
Total	16,032.59