



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Eren - Lara**
For the quarter ending in: **December**
Financial Year: **20/21**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	December
Additional EO salaries, on-costs & staff related expenses	6,472.74
EO facilities, maintenance & cleaning expense	1,057.96
EO administration & stationery expense	-
ICT & telecommunications expense	1,414.91
Postage expense	918.07
Advertising, printing & communication expense	2,012.40
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	11,876.08